

State of Alaska FY2004 Governor's Operating Budget

Department of Community & Economic Development Alaska Industrial Development Corporation Facilities Maintenance Component Budget Summary

Component: Alaska Industrial Development Corporation Facilities Maintenance

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Component Mission

The mission of the Alaska Industrial and Export Authority (AIDEA) Facilities Maintenance Component is to maintain and operate the office building occupied by AIDEA.

Component Services Provided

The purpose of this component is to provide for the operations, maintenance and repair costs of the AIDEA office building.

Component Goals and Strategies

Maintain and operate the office building occupied by AIDEA efficiently and effectively.

Key Component Issues for FY2003 – 2004

None.

Major Component Accomplishments in 2002

FY02 was the first full year in the new building. This allowed AIDEA to assess annual budget requirements to maintain this facility. AIDEA made several one-time expenditures for maintenance repairs to the building, including replacing the air conditioner, repairing several windows and replacing light fixtures.

Statutory and Regulatory Authority

AS 37.07.020(e) State Facilities Operations and Maintenance

**Alaska Industrial Development Corporation Facilities Maintenance
Component Financial Summary**

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	328.4	177.0	192.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	328.4	177.0	192.0
Funding Sources:			
1102 Alaska Industrial Development & Export Authority Receipts	328.4	177.0	192.0
Funding Totals	328.4	177.0	192.0

**Alaska Industrial Development Corporation Facilities Maintenance
Proposed Changes in Levels of Service for FY2004**

None.

**Summary of Component Budget Changes
From FY2003 Authorized to FY2004 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	177.0	177.0
Adjustments which will continue current level of service:				
-Authorization Transfer from AIDEA ADN 0830083	0.0	0.0	15.0	15.0
FY2004 Governor	0.0	0.0	192.0	192.0